

New Hampshire Electric Cooperative, Inc.
Docket No. DE 10-188

Record Request RR-01
Dated: 12/21/2010
Q-STAFF-001
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Witness: Carol Woods
Request from: New Hampshire Public Utilities Commission Staff

Question:

Exhibit 17: Please identify all unspent funds from each utility's 2010 budget by sector, and specify the amount of unspent M & E funds.

Response:

ALL ESTIMATES ARE PRELIMINARY BASED ON THE BEST AVAILABLE INFORMATION AS OF 12/21/10.

1. NHEC estimates to have \$359,069 of unspent funds for the 2010 program year as compared with the 2010 budget.

The sector breakdown is as follows:

Residential: \$156,473 under-spent
Commercial: \$202,596 under-spent

2. The total M&E for 2010 is \$61,200, committed for 2010 is \$23,986. The remaining amount is \$37,214,

NHEC Response

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Question:

Exhibit 19: Re page 17 of the Core filing. For each utility, please provide the total amount of dollars that have been obligated for multi-year projects by sector.

Response:

Residential:

NHEC has carryover projects and prospective projects in the Home Energy Assistance, Home Performance with Energy Star, Energy Star Homes and High Efficiency Heat Pump programs in the approximate amount of \$134,029.

Commercial:

NHEC will have carryover projects and prospective projects in the Small C&I, Large C&I and New Equipment and Construction programs in the approximate amount of \$63,623.

NHEC Response